LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Burbank Unified School District

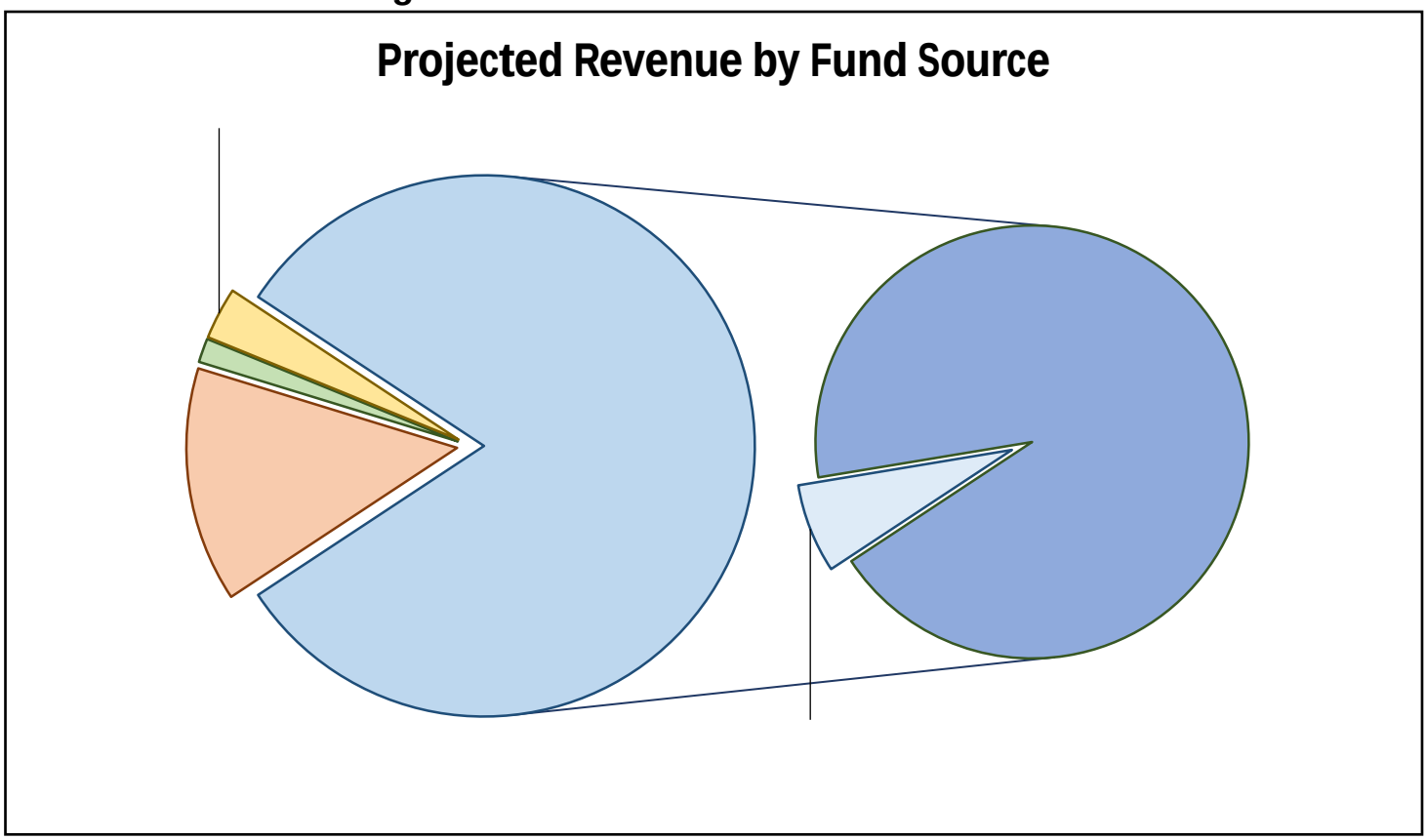
CDS Code: 19-64337

School Year: 2023-24

LEA contact information: Peter Knapik, Director, peterknapik@burbankusd.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2023-24 School Year



This chart shows the total general purpose revenue Burbank Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Burbank Unified School District is $207,482,180.00, of which $168,962,068.00 is Local Control Funding Formula (LCFF), $29,106,886.00 is other state funds, $2,968,546.00 is local funds, and $6,444,680.00 is federal funds. Of the $168,962,068.00 in LCFF Funds, $11,258,600.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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Update on Increased or Improved Services for High Needs Students in 2022-23